

# QSM Council Meeting Agenda

Tuesday, March 21, 2023 | 3:30 – 5:00 PM

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**I. Welcome and Roll Call**

**II. Fall Award Summary**

A. Number of proposals funded: 87

B. Number of awards accepted: 86. One award was not accepted due to teacher vacating position.

**III. 2022-2023 QSM Budget Update**

Expenses	
Description	Amount
Cain Center Administrative Fee	\$ 20,000
QSM Grant Awards	\$ 134,872
Grant Management Software Annual License	\$ 20,000
Outreach	\$ 6,192
Student Worker (Document Accessibility)	\$ 2,100
<b>TOTAL EXPENSES</b>	<b>\$ 183,164</b>

**IV. 2023-2024 QSM Projected Budget**

Expenses	
Description	Amount
Cain Center Administrative Fee	\$ 20,000
QSM Grant Awards	\$ 135,648
Grant Management Software Annual License	\$ 20,000
Grant Workshops, Trainings, Outreach	\$ 6,537
Miscellaneous	\$ 500
<b>TOTAL EXPENSES</b>	<b>\$ 182,685</b>

**V. Proposed Timeline for QSM 2023-2024 Submissions and Awards**

A. Submission Window: Saturday, July 1, 2023 – Sunday, September 10, 2023

B. Reading and Scoring Deadline: Sunday, October 1, 2023

C. Award Notification: Monday, October 16, 2023

**VI. QSM Council President Election**

**VII. Adjournment**