

LOUISIANA STATE BOARD OF PRACTICAL NURSE EXAMINERS
3421 N CAUSEWAY BOULEVARD, SUITE 505 METAIRIE, LA 70002
OPERATING BUDGET FY 2010

RECEIPTS:

License, permits and fees	1,545,050.00
Fines	120,000.00
Interest earned	13,500.00
Other revenues	2,000.00
Total receipts	<u>1,680,550.00</u>

DISBURSEMENTS:

Personal services & benefits	1,131,159.00
Professional services	283,500.00
Operating services	218,000.00
Materials and supplies	16,500.00
Travel and other charges	48,000.00
Capital outlay	20,000.00
Total disbursements	<u>1,717,159.00</u>

Revenue in excess of expenses	(36,609.00)
-------------------------------	-------------