

Grantee: Louisiana

Grant: B-06-DG-22-0002

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Award Date:

06/07/2007

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$4,200,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

LOCCS Authorized Amount:

\$4,200,000,000.00

Estimated PI/RL Funds:

\$142,742,032.00

Total Budget:

\$4,342,742,032.00

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total,



approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,722,161,813.00
Total Budget	\$35,411,446.97	\$4,342,693,338.00
Total Obligated	\$7,462,017.20	\$4,228,005,603.20
Total Funds Drawdown	\$14,904,247.09	\$4,039,178,842.23
Program Funds Drawdown	\$9,542,837.21	\$3,995,798,939.21
Program Income Drawdown	\$5,361,409.88	\$43,379,903.02
Program Income Received	\$3,888,977.20	\$112,769,032.00
Total Funds Expended	\$15,654,582.50	\$4,041,088,037.37
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.07%
Overall Benefit Percentage (Actual)		63.07%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$651,411,304.80	\$24,886,387.49
Limit on Admin/Planning	\$868,548,406.40	\$40,653,899.21
Limit on State Admin	\$217,137,101.60	\$35,480,121.47

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the 1st quarter of 2015, almost \$17 million in disaster recovery grant funds were expended on the housing programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita, while over \$20 million was expended on infrastructure projects and over \$1.3 million on economic development programs. The Louisiana Office of Community Development/Disaster Recovery Unit (OCD/DRU) managed these efforts with a staff of 79 fulltime employees and 5 part-time workers, at a cost of approximately \$2.3 million, approximately 5% of the total in recovery grant funds expended this quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$3,483,480.80	\$583,396,747.00	\$535,803,266.91
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$0.00
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$1,317,195.16	\$416,881,220.75	\$399,114,559.71
0004, First Time Homebuyer	\$70,831.45	\$9,198,000.00	\$690,846.88
0006, Non-Profit Rebuilding	\$3,545.13	\$6,000,000.00	\$4,113,341.14
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$937,869.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00



0012P, Cameron Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$1,903,833.72	\$111,705,059.00	\$66,478,223.40
0022, Infrastructure - Local Government	\$2,189,567.40	\$37,908,607.00	\$24,298,823.26
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$163,508.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$93,546.00	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,880,100.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$0.00	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$40,126,501.30	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$23,959,220.34	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$4,000.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$981,661.26	\$0.00
0040, Public Services	\$574,383.55	\$26,034,227.00	\$9,289,135.99
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$3,312,922.57	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,460,990.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,904,563.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$264,100.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$110.85	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,361,750.00	\$2,956,010,741.92

0066, Piggyback PIA	\$0.00	\$31,497,459.50	\$0.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$30,000,000.00	\$0.00
0099, Administrative Costs	\$0.00	\$42,827,754.35	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0002 / Housing for Renters - Multi-family

Grantee Activity Number: Piggyback - (H2XC-PD)
Activity Title: Piggyback Program Delivery and Unbudgeted Projects

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,700,321.70
Total Budget	\$0.00	\$4,700,321.70
Total Obligated	(\$272,063.14)	\$4,428,258.56
Total Funds Drawdown	\$42,916.25	\$3,834,781.86
Program Funds Drawdown	\$42,916.25	\$3,834,781.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,175.00	\$3,842,849.64
Federal Express Corp.	\$0.00	\$11.11
Fishman, Haygood, Phelps	\$0.00	\$6,169.86
Hunt, Guillot, & Associates, LLC	\$0.00	\$2,554,727.69
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$0.00	\$0.00
Quadel Consulting Corp.	\$0.00	\$2,649.00
The Compass Group, LLC	\$45,175.00	\$1,278,709.85
Voyager Fleet Systems Inc.	\$0.00	\$533.82
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$48.31
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant



(CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.

Activity Progress Narrative:

The above expenditures are for consulting fees for financial/legal analysis and labor compliance.

Thomas LaTour

>Program Manager

>(225) 219-9600

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois

>Financial Analyst

>225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents





Grantee Activity Number: Piggyback - GCHP Esplanade (H2XC-0072)

Activity Title: GCHP Esplanade

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/29/2036

Completed Activity Actual End Date:

Responsible Organization:

GCHP-Esplanade LLC

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,430,694.97
Total Budget	\$0.00	\$1,430,694.97
Total Obligated	\$0.00	\$1,430,694.97
Total Funds Drawdown	\$528,357.70	\$647,514.90
Program Funds Drawdown	\$528,357.70	\$647,514.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$528,357.70	\$647,514.90
GCHP-Esplanade LLC	\$528,357.70	\$647,514.90
Match Contributed	\$0.00	\$0.00

Activity Description:

42 unit development with 20 homeless units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Loan closed August 2014, the activity is under construction, and the estimated completion date is May 2015.
Thomas LaTour
>Program Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/42
# of Multifamily Units	0	0/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/22	0/42	0
# Renter Households	0	0	0	0/20	0/22	0/42	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - GCHP-MLK (H2XC-02)
Activity Title: Gulf Coast Housing Partnership-Martin Luther King

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/31/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/31/2041

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership - Martin Luther King, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,035,387.60
Total Budget	\$0.00	\$8,035,387.60
Total Obligated	\$0.00	\$8,035,387.60
Total Funds Drawdown	\$0.00	\$8,035,387.60
Program Funds Drawdown	\$0.00	\$8,035,387.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,035,387.60
Gulf Coast Housing Partnership - Martin Luther King, LLC	\$0.00	\$8,035,387.60
Match Contributed	\$0.00	\$0.00

Activity Description:

70 unit multi-family development in New Orleans, LA.

Location Description:

Orleans Parish

Activity Progress Narrative:

No new updates this quarter.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	70/70
# of Multifamily Units	0	70/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	48/15	0/34	70/70	68.57
# Renter Households	0	0	0	48/15	0/34	70/70	68.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Grand Lake Elderly (H2XC-52)
Activity Title:	Grand Lake Elderly Housing

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
08/12/2008

Projected End Date:
08/12/2038

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grand Lake Elderly Housing, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,694,040.00
Total Budget	\$0.00	\$1,694,040.00
Total Obligated	\$0.00	\$1,694,040.00
Total Funds Drawdown	\$3,060.00	\$738,957.00
Program Funds Drawdown	\$3,060.00	\$738,957.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,060.00	\$738,957.00
Grand Lake Elderly Housing, LLC	\$3,060.00	\$738,957.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

The expenditures this quarter are for continuing Project Based Rental Assistance payments.
Thomas LaTour
>Program Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Iberville Phase I (H2XC-0070/PG03)
Activity Title: Piggyback - Iberville Phase I (H2XC-0070/PG03)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/17/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA - Iberville/Lafitte 89

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/16/2048

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase I, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$0.00	\$11,360,441.55
Total Funds Drawdown	\$3,329,180.38	\$10,297,488.06
Program Funds Drawdown	\$2,951,079.87	\$9,157,929.61
Program Income Drawdown	\$378,100.51	\$1,139,558.45
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,077,300.85	\$10,297,488.06
On Iberville Phase I, LLC	\$3,077,300.85	\$10,297,488.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

1410 Bienville, New Orleans, LA

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is May 2015.
 Thomas LaTour
 >Program Manager
 >(225) 219-9600

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/152
# of Multifamily Units	0	0/152

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/56	0/44	0/152	0
# Renter Households	0	0	0	0/56	0/44	0/152	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Jefferson Davis Apts. (H2XC-09)

Activity Title: Jefferson Davis

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/26/2037

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,338,576.00
Total Budget	\$0.00	\$1,338,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$5,652.00	\$143,488.00
Program Funds Drawdown	\$5,652.00	\$143,488.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,652.00	\$143,488.00
750 Jeff Davis, LLC	\$5,652.00	\$143,488.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

The expenditures this quarter are for continuing Project Based Rental Assistance payments.

Thomas LaTour

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Lafitte 89 (H2XC-0071) Non-PI
Activity Title: Piggyback - Lafitte 89 (H2XC-0071) Non-PI 1

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
02/13/2014

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
02/12/2049

Completed Activity Actual End Date:

Responsible Organization:
Lafitte Market Rate Rental LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$555,948.00
Total Budget	\$555,948.00	\$555,948.00
Total Obligated	\$555,948.00	\$555,948.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lafitte Market Rate Rental LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program.

Location Description:

2200 Lafitte Street New Orleans, LA 70119

Activity Progress Narrative:

Funds were fully obligated this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Lafitte Bell School (H2XC-32)
Activity Title:	Lafitte Bell School (H2XC-32)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

01/01/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

01/01/2050

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,164,063.98
Total Budget	\$121,094.98	\$2,164,063.98
Total Obligated	\$2,164,063.98	\$2,164,063.98
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds moved from Lafitte Treme - Oak Place and fully obligated this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/380
# of Multifamily Units	0	0/380



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/109	0/380	0
# Renter Households	0	0	0	0/25	0/109	0/380	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Lafitte Treme - Oak Place (H2XC-33)
Activity Title:	Lafitte Treme - Oak Place (H2XC-33)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/28/2041

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Treme Oak Place, LLC

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,032,364.02
Total Budget	(\$121,094.98)	\$2,032,364.02
Total Obligated	(\$121,094.98)	\$2,032,364.02
Total Funds Drawdown	(\$47,585.02)	\$1,984,779.00
Program Funds Drawdown	(\$47,585.02)	\$1,984,779.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$47,585.02)	\$1,984,779.00
Lafitte Treme Oak Place, LLC	(\$47,585.02)	\$1,984,779.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

The negative expenditure above was for principal reduction. - Thomas LaTour, >Program Manager, (225) 219-9600
Funds de-obligated down to approved budget amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/28



	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	38/28	
# of Multifamily Units	0	38/28	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/0	0/28	38/28	100.00
# Renter Households	0	0	0	38/0	0/28	38/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0002P / Allen Parish Revitalization-Parish

Grantee Activity Number: Allen Parish Revitalization-Parish
Activity Title: Allen Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002P

Project Title:

Allen Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Program Income Account:

Allen Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$53,261.00



Total Budget	\$0.00	\$53,261.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$53,261.00
Total Funds Expended	\$0.00	\$0.00
Allen Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Allen Parish

Activity Progress Narrative:

The LLT received 4 properties of which, LLT sold one generating \$20,010 in 2010. This amount was not recorded in DRGR until 2012 possibly because LLT did not report the individual amounts given to municipalities back in 2010. The Town of Kinder took possession of the remaining three properties but later asked the LLT to auction them off. In 2011, the LLT auctioned the three properties generating another \$33,251. In total that makes \$53,261 of PI that went to the Town of Kinder. Since the Town did not receive more than \$35,000 in a given year, then they are not required to track the PI.

>In summary, the Town of Kinder had 4 properties all of which were sold and funds turned over to the municipality.

Village of Reeves

>The LLT received 1 property in the Village of Reeves which was transferred to the town as Green Space. By definition, they cannot dispose of the property but must leave it in green space.

Laurie Brown

>K/R Reporting Manager

>225 342-1951

Property in Village of Reeves now has a dog pound on it and town is in the process of getting bids for a maintenance shop to be built there also.

>Kam Kingrey

>Village of Reeves Clerk

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / Housing for Renters - Single Family**Grantee Activity Number: Small Rental (H2RP)****Activity Title: Small Rental (H2RP)****Activity Category:**

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

0003

Project Title:

Housing for Renters - Single Family

Projected Start Date:

05/30/2006

Projected End Date:

05/30/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2015**

N/A

To Date

\$416,881,220.75

Total Budget

\$370.00

\$416,881,220.75

Total Obligated

\$0.00

\$416,880,850.75

Total Funds Drawdown

\$1,317,195.16

\$399,114,841.46

Program Funds Drawdown

\$1,317,195.16

\$399,114,559.71

Program Income Drawdown

\$0.00

\$281.75

Program Income Received

\$370.00

\$651.75

Total Funds Expended

\$1,449,356.43

\$399,910,092.26

ACS State and Local Solutions

\$0.00

\$46,852,087.90

American Office Machines, Inc.

\$0.00

\$3,636.90

Andrus Security Co #786

\$0.00

\$8,229.03

AT&T Computer Sciences Corporation

\$0.00

\$12.97

AT&T Global Network Services LLC AT&T Corp.

\$0.00

\$40.00

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$69,254.57

Atlassian Pty Ltd.

\$0.00

\$5,320.00

Bayou Title Inc.

\$821,755.26

\$96,285,128.17

Beau Box Property Management LLC

\$0.00

\$1,061.17

Bellsouth Telecommunications Inc. DBA AT&T Louisiana

\$0.00

\$527.76



Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$248,834.55	\$55,349,605.37
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,039,926.52
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$343.25
Louisiana Office of Technology Services	\$82,552.64	\$82,552.64
Mark Roberts	\$0.00	\$2,216.40
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01
O'Neill J. Vappie III	\$0.00	\$2,966.40

Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster Recovery	\$85,922.47	\$486,175.32
Office of Computing Services	\$0.00	\$9,546.19
Office Telecommunications Mgmt	\$0.00	\$240,900.64
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$210,291.51	\$210,291.51
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venyu Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general,



higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The Small Rental Property Program (SRPP) design was approved by the LRA and the OCD-DRU on December 28, 2006. Program applications were received through a series of competitive rounds. March 2007 marked the application deadline for Round 1, while Round 2 ended in July 2007.

>There were 4,510 total current participants meeting basic eligibility requirements for competition in rounds 1, 2, 2.1, and 2.2 of the SRPP. Since the close of all rounds, \$423,596,173 in Federal funds has been committed through an SRPP-issued commitment letter to 4,418 current awardees, with the average project award being \$95,879.62. Of the 4,418 awardees, there are 492 projects still moving toward closing.

>As of the end of March 2015, \$408,680,728 has been disbursed toward Rental properties. A total of 4,413 Rental closings resulted in 8,540 total livable units, with 7,598 representing affordable units. In addition, there are 294 current/active Owner Occupied awards that have resulted in 294 closings, with a total award amount of \$20,297,303. In total, the SRPP has held 4,707 closings on 8,632 units, with 7,598 being affordable units.

> Construction Management Initiative Option (CMIO)

>Due to feedback from applicants and public officials, SRPP developed a path where current applicants could complete construction of their affordable units. In the Construction Management Initiative Option (CMIO), the state assigned a contractor and made periodic disbursements to the contractor as construction progressed.

>Of the total population of current/active awardees, 343 applicants are being processed through the CMIO. All 343 have completed preliminary benefit determination and have had a contractor assigned. Of these 343, 342 have accepted a contractor bid, have closed, and have started construction on their property. The 342 closed CMIO properties will provide for 626 total livable units, including 605 affordable units. As of this quarter, 326 of the 342 awards have completed construction.

>Appeals

>As of this quarter, 5,176 appeals have been received. Of the 5,176 received, 5,154 were issued determinations and resolved.

>SRPP staff continue to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

>1st Quarter 2015

>Changes in Federal Funds are reported every quarter. Total livable units and affordable units are counted at the time of closing.

Lisa Bergeron

>Housing Finance Manager

>(225) 763-8880

\$171,131.60 in returns from Bayou Title, Inc. were processed in the state's financial system this quarter as prior-year returns. Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois

>Financial Analyst

>225 219-9600

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5244/6106
# of Singlefamily Units	0	5244/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	765/0	3936/5496	5245/6106	89.63
# Renter Households	0	0	0	765/0	3936/5496	5245/6106	89.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Name: H2RP - 1st Qtr 2015 Final Reconciliation Revised for MWs.xlsx

Project # / Title: 0004 / First Time Homebuyer

Grantee Activity Number: H2HP-Plaquemines Parish New Development - LMI
Activity Title: H2HP-Plaquemines Parish New Development - LMI

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
0004

Projected Start Date:
01/01/2010

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
First Time Homebuyer

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
United Way of Southeast Louisiana.



Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,349,000.00
Total Budget	\$0.00	\$3,349,000.00
Total Obligated	\$0.00	\$3,349,000.00
Total Funds Drawdown	\$71,869.79	\$387,238.41
Program Funds Drawdown	\$71,869.79	\$387,238.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,869.79	\$387,238.41
United Way of Southeast Louisiana.	\$71,869.79	\$387,238.41
Match Contributed	\$0.00	\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

First Time Homebuyer Program provides assistance for families with income up to 120% AMI. The homebuyer will be provided a soft second loan at 0% interest up to 50% of the sales price of the house, or \$100,000, whichever is less. All homebuyers are eligible to receive up to \$10,000 in Closing Cost Assistance. Note: 105 New Street was a return of production (-\$46,332.40) . It was funded and closed at the end of Dec 2014. Seller walked out at the closing table. 1 LMI loan closed this quarter. Expenditures above are a net of the return and the closing this quarter.

Brenda Evans

>Program Administrator

>225 763-8852

Race/ethnicity and income level of the LMI closing is the same as the return, so the net gain of individuals is 0.

Joseph Rossman

>Disaster Recovery Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/50
# of Singlefamily Units	0	6/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	6/50	6/50	100.00
# Owner Households	0	0	0	0/0	6/50	6/50	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
108 Mu Street	Belle Chasse		Louisiana	70037	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H2HP-Plaquemines Parish New Development - UN
Activity Title: H2HP-Plaquemines Parish New Development - UN

Activity Category:
 Homeownership Assistance (with waiver only)
Project Number:
 0004
Projected Start Date:
 01/01/2010
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 First Time Homebuyer
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 United Way of Southeast Louisiana.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,199,000.00
Total Budget	\$0.00	\$3,199,000.00
Total Obligated	\$0.00	\$3,199,000.00
Total Funds Drawdown	(\$1,038.34)	\$153,608.47
Program Funds Drawdown	(\$1,038.34)	\$153,608.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$153,608.47
United Way of Southeast Louisiana.	\$0.00	\$153,608.47
Match Contributed	\$0.00	\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Funds returned to HUD this quarter due to an overage in closing fees.
 Robby Bizot
 >Financial Manager
 >225-219-9600

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	0	3/50
# of Singlefamily Units	0	3/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/50	0.00
# Owner Households	0	0	0	0/0	0/0	3/50	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0006 / Non-Profit Rebuilding

Grantee Activity Number:	HNR2 - 2UWOSELA - LMI
Activity Title:	Non-Profit Rebuild - United Way of SE LA - LMI

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 0006	Project Title: Non-Profit Rebuilding
Projected Start Date: 09/01/2011	Projected End Date: 06/30/2015
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: United Way of Southeast Louisiana.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$405,024.17
Total Budget	(\$87,612.19)	\$405,024.17
Total Obligated	(\$87,612.19)	\$405,024.17
Total Funds Drawdown	\$3,545.13	\$405,024.17



Program Funds Drawdown	\$3,545.13	\$405,024.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,545.13	\$405,024.17
United Way of Southeast Louisiana.	\$3,545.13	\$405,024.17
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the United Way of Southeast Louisiana. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

The total amount expended was for final draw of construction costs for 3934 Louisiana Avenue Parkway, New Orleans 70125.
 Lisa Bergeron
 >Housing Finance Manager
 >(225) 763-8880
 Funds de-obligated down to the approved budget amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/15
# of Singlefamily Units	0	4/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	2/15	4/15	100.00
# Owner Households	0	0	0	2/0	2/15	4/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNR2 - 2UWOSELA - LMI - PL
Activity Title: Non-Profit Rebuild -United Way of SE LA - LMI - PD

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2011
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 06/30/2015
Completed Activity Actual End Date:

Responsible Organization:
 United Way of Southeast Louisiana.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$65,376.03
Total Budget	(\$2,227.63)	\$65,376.03
Total Obligated	(\$2,227.63)	\$65,376.03
Total Funds Drawdown	\$0.00	\$65,376.03
Program Funds Drawdown	\$0.00	\$65,376.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,376.03
United Way of Southeast Louisiana.	\$0.00	\$65,376.03
Match Contributed	\$0.00	\$0.00

Activity Description:
 This activity funds Program Delivery charges for HNR2 - 2UWOSELA - LMI.

Location Description:
 Orleans Parish

Activity Progress Narrative:
 Funds de-obligated due to implementation of new Disaster Recovery Unit/Louisiana Housing Corporation (LHC) contract for LHC admin costs. - Laurie Brown, Katrina/Rita Reporting Manger, (225) 219-9600

Accomplishments Performance Measures
No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - 2UWOSELA - UN
Activity Title:	Non-Profit Rebuild - United Way of SE LA - UN

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Non-Profit Rebuilding

Projected End Date:
06/30/2015

Completed Activity Actual End Date:

Responsible Organization:
United Way of Southeast Louisiana.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$179,199.64)	\$0.00
Total Obligated	(\$179,199.64)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
United Way of Southeast Louisiana.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the United Way of Southeast Louisiana. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds de-obligated due to implementation of new Disaster Recovery Unit/Louisiana Housing Corporation (LHC) contract for LHC admin costs. - Laurie Brown, Katrina/Rita Reporting Manger, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 2UWOSELA - UN - PU
Activity Title: Non-Profit Rebuild - United Way of SE LA - UN - PD

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2011
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 06/30/2015
Completed Activity Actual End Date:

Responsible Organization:
 United Way of Southeast Louisiana.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$33,003.24
Total Budget	(\$168.50)	\$33,003.24
Total Obligated	(\$168.50)	\$33,003.24
Total Funds Drawdown	\$0.00	\$33,003.24
Program Funds Drawdown	\$0.00	\$33,003.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,003.24
United Way of Southeast Louisiana.	\$0.00	\$33,003.24
Match Contributed	\$0.00	\$0.00

Activity Description:
 This activity funds Program Delivery charges for HNR2 - 2UWOSELA - UN.

Location Description:
 Orleans Parish

Activity Progress Narrative:
 Funds de-obligated due to implementation of new Disaster Recovery Unit/Louisiana Housing Corporation (LHC) contract for LHC admin costs. - Laurie Brown, Katrina/Rita Reporting Manger, (225) 219-9600

Accomplishments Performance Measures
No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - 8RAPIDES
Activity Title:	Non-Profit Rebuild - Rapides Station Community Min

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Rapides Station Community Ministries

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$814,753.62
Total Budget	(\$294,870.72)	\$814,753.62
Total Obligated	(\$14,725.48)	\$814,753.62
Total Funds Drawdown	\$0.00	\$814,753.62
Program Funds Drawdown	\$0.00	\$814,753.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$814,753.62
Rapides Station Community Ministries	\$0.00	\$814,753.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Rapides Station Community Ministries. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Calcasieu, Cameron, Washington, and St. Tammany Parishes

Activity Progress Narrative:

Funds de-obligated due to implementation of new Disaster Recovery Unit/Louisiana Housing Corporation (LHC) contract for LHC admin costs. - Laurie Brown, Katrina/Rita Reporting Manger, (225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	9/13
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/13
# of Singlefamily Units	0	9/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/12	2/1	9/13	100.00
# Owner Households	0	0	0	7/12	2/1	9/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - 8RAPIDES - PD
Activity Title:	Non-Profit Rebuild- Rapides Station Comm. Min.- PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Rapides Station Community Ministries

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$284,737.85
Total Budget	(\$22,580.18)	\$284,737.85
Total Obligated	(\$6,700.75)	\$284,737.85
Total Funds Drawdown	\$0.00	\$284,737.85
Program Funds Drawdown	\$0.00	\$284,737.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$284,737.85
Rapides Station Community Ministries	\$0.00	\$284,737.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 8RAPIDES.

Location Description:

Calcasieu, Cameron, Washington, and St. Tammany Parishes

Activity Progress Narrative:

Funds de-obligated due to implementation of new Disaster Recovery Unit/Louisiana Housing Corporation (LHC) contract for LHC admin costs. - Laurie Brown, Katrina/Rita Reporting Manger, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - PHASE III - 3PAONO - AD
Activity Title:	Non-Profit Rebuild - Pres. Alliance of N.O. - AD

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$50,000.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Admin expenses for Sub Recipient.

Location Description:

Orleans Parish

Activity Progress Narrative:

Budget broken into grant, project delivery and admin line items at program managers' request.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HNR2 - PHASE III - 3PAONO - LMI
Activity Title:	Non-Profit Rebuild - Pres. Alliance of N.O. - LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2015

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Profit Rebuilding

Projected End Date:
09/30/2015

Completed Activity Actual End Date:

Responsible Organization:
Preservation Alliance of New Orleans DBA Preservation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	(\$100,000.00)	\$800,000.00
Total Obligated	(\$100,000.00)	\$800,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

Orleans Parish

Activity Progress Narrative:

Budget broken into grant, project delivery and admin line items at program managers' request.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/10
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - PHASE III - 3PAONO - PD
Activity Title:	Non-Profit Rebuild - Pres. Alliance of N.O. - PD

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2015

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Profit Rebuilding

Projected End Date:
09/30/2015

Completed Activity Actual End Date:

Responsible Organization:
Preservation Alliance of New Orleans DBA Preservation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$50,000.00	\$150,000.00
Total Obligated	\$50,000.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
This activity funds Program Delivery charges for HNR2 - PHASE III - 3PAONO - LMI.

Location Description:
Orleans Parish

Activity Progress Narrative:
Budget broken into grant, project delivery and admin line items at program managers' request.

Accomplishments Performance Measures
No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - PHASE III - 9CALCASIEU - AD
Activity Title:	Non-Prof. Rebuild -Calcasieu Human Serv. Dept.- AD

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$15,000.00
Total Budget	\$15,000.00	\$15,000.00
Total Obligated	\$15,000.00	\$15,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds administrative expenses for Sub Recipient.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Budget broken into grant, project delivery and admin line items at program managers' request.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HNR2 - PHASE III - 9CALCASIEU - LMI
Activity Title:	Non-Prof. Rebuild -Calcasieu Human Serv. Dept.- LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$240,000.00
Total Budget	(\$30,000.00)	\$240,000.00
Total Obligated	(\$30,000.00)	\$240,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Budget broken into grant, project delivery and admin line items at program managers' request.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - PHASE III - 9CALCASIEU - PD
Activity Title:	Non-Prof. Rebuild -Calcasieu Human Serv. Dept.- PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total Budget	\$15,000.00	\$45,000.00
Total Obligated	\$15,000.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - PHASE III - 9CALCASIEU - LMI.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Budget broken into grant, project delivery and admin line items at program managers' request.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number:	I2PD - Infrastructure Program Delivery
Activity Title:	I2PD - Infrastructure Program Delivery

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/08/2016

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$32,440,752.00
Total Budget	\$0.00	\$32,440,752.00
Total Obligated	(\$66,083.00)	\$32,371,969.00
Total Funds Drawdown	\$41,647.28	\$31,160,670.64
Program Funds Drawdown	\$41,647.28	\$31,160,670.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,558.18	\$31,160,670.64



Environ International Corp.	\$36,232.90	\$1,200,992.98
Fishman, Haygood, Phelps	\$0.00	\$61,687.89
Hunt, Guillot, & Associates, LLC	\$0.00	\$22,310,762.74
Louisiana Office of Technology Services	\$5,414.38	\$5,414.38
Louisiana Solutions, LLC	\$0.00	\$7,557,193.68
Venyu Solutions Inc.	(\$89.10)	\$24,618.97
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-constuction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

An \$89.10 charge was expended on the incorrect responsible organization for the 4th quarter of 2014, and is corrected this quarter.

Joseph Rossman
>Disaster Recovery Analyst
>(225) 219-9600

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.

Jeremy Meiske
>Program Manager
>225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00244

Activity Title: Parks and Recreation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

10/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$28,806.24	\$178,252.91
Program Funds Drawdown	\$28,806.24	\$178,252.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,806.24	\$178,252.91
Plaquemines Parish Government	\$28,806.24	\$178,252.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and construction of 2 parks in Plaquemines.

Location Description:

English Turn and District 7 (Empire), LA 70040, 70050

Activity Progress Narrative:

Funds were expended this quarter for Design. - Lisa Samuels, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1792	655	4731	51.72

LMI%:	51.72
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00266

Activity Title: Marrero Wastewater Treatment Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/01/2012

Projected End Date:

02/19/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson Parish

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	\$0.00	\$2,200,000.00
Total Obligated	\$0.00	\$2,200,000.00
Total Funds Drawdown	\$63,300.24	\$1,580,992.39
Program Funds Drawdown	\$63,300.24	\$1,580,992.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,300.24	\$1,580,992.39
Jefferson Parish	\$63,300.24	\$1,580,992.39
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund improvements to the Marrero Waste Water Treatment Plan, specifically the purchase and installation of an emergency back-up generator.

Location Description:

6250 Lapalco Blvd., Marrero, LA 70072

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8634	5210	25688	53.89

LMI%:	53.89
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILT2 - 00269
Activity Title:	Di Benedetto Playground

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$265,700.00
Total Budget	\$0.00	\$265,700.00
Total Obligated	\$0.00	\$265,700.00
Total Funds Drawdown	\$22,075.11	\$260,665.74
Program Funds Drawdown	\$22,075.11	\$260,665.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,075.11	\$260,665.74
City of New Orleans - K/R	\$22,075.11	\$260,665.74
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the design, construction and repairs to the Di Benedetto Playground. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$36,141.04 in FEMA funds.

Location Description:

4700 Papania Street, New Orleans, LA 70127

Activity Progress Narrative:

Funds were expended this quarter for Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1000



Grantee Activity Number: ILT2 - 00273

Activity Title: Iberville Infrastructure Redevelopment

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/29/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$874,089.02	\$2,569,447.06
Program Funds Drawdown	\$874,089.02	\$2,569,447.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$874,089.02	\$2,569,447.06
City of New Orleans - K/R	\$874,089.02	\$2,569,447.06
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the demolition of approximately 8,935 linear feet of roadways and utilities and the installation of new concrete street, utilities, drainage infrastructure, curbs, sidewalks, streetlights, plantings/landscaping, and tree preservation.

Location Description:

Treme, North Villere, Bienville, Marais, Conti Streets within the project area of the Iberville Housing Development, as well as the perimeter streets of Iberville, North Robertson, St. Louis, and Crozat, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8935



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILT2 - 00276
Activity Title:	Costco Infrastructure Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

05/18/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/18/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,552,135.19
Total Budget	(\$434,585.81)	\$2,552,135.19
Total Obligated	(\$434,585.81)	\$2,552,135.19
Total Funds Drawdown	\$0.00	\$2,552,135.19
Program Funds Drawdown	\$0.00	\$2,552,135.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,552,135.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the roadway improvements for which funding is being requested is to facilitate the increased traffic flows that will be generated in the construction of the new Costco Wholesale retail center at Palmetto and Dublin Streets. The new "Costco", along with parking areas, will encompass approximately 14.76 acres. The entire site is bounded by Cambronne Street to the north; the southbound lane of the Ponchartrain Expressway to the east; South Carrollton Street to the south; and Palmetto Street (northbound) to the west.

Location Description:

Palmetto Street, Dublin Street, Cambronne Street, Dixon Street, Ponchartrain Expressway, New Orleans, LA 70112.

Activity Progress Narrative:

Project budget decreased to reflect actual project cost. Project involves construction of several roadway improvements to facilitate increased traffic generated by Costco.- Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2315



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4979	1836	9271	73.51

LMI%:				73.51
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00280

Activity Title: Safety and Permits Staffing

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/14/2012

Projected End Date:

12/13/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,945,828.43
Total Budget	\$0.00	\$1,945,828.43
Total Obligated	\$0.00	\$1,945,828.43
Total Funds Drawdown	\$298,145.09	\$1,508,123.58
Program Funds Drawdown	\$298,145.09	\$1,508,123.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$299,145.09	\$1,508,123.58
City of New Orleans - K/R	\$299,145.09	\$1,508,123.58
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will fund seventeen (17) code enforcement positions and related costs in the Department of Safety and Permits, for a three (3) year period. The City of New Orleans has experienced a quantifiable increase in the demand placed on the Department relative to the ongoing rebuilding efforts following Katrina. The proposed project activities will allow additional staffing to strategically target blighted properties and implement code enforcement processes to eliminate the blighted conditions of properties and facilitate code-compliant rebuilding of structures to reduce damages from future storm events.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans Reviewed	0	0/2000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	175621	79523	467013 54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00288

Activity Title: Economic Development Infrastructure Improv. Fund

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$21,815,203.21
Total Budget	\$0.00	\$21,815,203.21
Total Obligated	\$0.00	\$21,815,203.21
Total Funds Drawdown	\$575,770.74	\$5,263,009.73
Program Funds Drawdown	\$575,770.74	\$5,263,009.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$575,770.74	\$5,263,009.73
City of New Orleans - K/R	\$575,770.74	\$5,263,009.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

Location Description:

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hendee (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Feliciana (St. Claude to N. Villere), Marias (Montegut to Feliciana), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

Activity Progress Narrative:



Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/78525

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			Total Low/Mod%
	Low	Mod	Total Low/Mod%	
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - Budget for Orleans Parish Proj. in Rev.
Activity Title: ILT2 - Budget for Orleans Parish Proj. in Rev.

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

09/17/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,712,645.54
Total Budget	\$434,585.81	\$1,712,645.54
Total Obligated	\$434,585.81	\$1,712,645.54
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

City of New Orleans

Activity Progress Narrative:

This activity holds funds for the City of New Orleans for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Joseph Rossman
 >Disaster Recovery Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: I2OC - 00009

Activity Title: Michoud Front Door Roadway Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

01/12/2011

Projected End Date:

06/30/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$4,254,298.00

Total Budget

\$0.00

\$4,254,298.00

Total Obligated

\$0.00

\$4,254,298.00

Total Funds Drawdown

\$1,962,654.38

\$2,196,418.06

Program Funds Drawdown

\$1,962,654.38

\$2,196,418.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,962,654.38

\$2,196,418.06



City of New Orleans - K/R

\$1,962,654.38

\$2,196,418.06

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility, while adding new enhancements that will make the area more competitive in the eyes of prospective business tenants. Specifically, the project involves design and construction of the following elements: 1. Provision of 2.2 miles of landscaping along Old Gentilly Road (from I-510 to Chef Menteur Highway); 2. Improvement of storm drains and replacement of concrete panels along sections of Old Gentilly Road; 3. Installation of lighting along Old Gentilly Road; and 4. Asphalt cold planing and concrete overlay portions of Old Gentilly Road. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$2,000,000.00 in ILTR - 00202 (CDBG funds) (and additional performance measures) from the 1st grant of Katrina/Rita.

Location Description:

Old Gentilly Highway between Chef Menteur and I-610

Activity Progress Narrative:

Funds were expended this quarter for Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7899

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00039
Activity Title:	Pres. Resource Center - Operation Comeback Phase 2

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0022

Projected Start Date:

05/12/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$49,881.06	\$1,804,143.98
Program Funds Drawdown	\$49,881.06	\$1,804,143.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,881.06	\$1,804,143.98
Preservation Alliance of New Orleans DBA Preservation	\$49,881.06	\$1,804,143.98
Match Contributed	\$0.00	\$0.00

Activity Description:

This project supports the rehabilitation of vacant substandard housing units located in the New Marigny historic district in the St. Roch neighborhood and the Lower Ninth Ward in the Holy Cross neighborhood in Orleans Parish.

Location Description:

5115 Dauphine St., 405 St. Maurice St., 429-31 St. Maurice St., 603 Tricou St., 615-17 Tricou St., 623-25 Tricou St., 5427 Burgundy, 5419-21 Burgundy, 5814 Burgundy, and 2827 St. Claude (New Orleans, 70117)

Activity Progress Narrative:

Funds were expended this quarter for Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: I2OC - 00041

Activity Title: Non-LLT Slab Removal

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

07/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$98,327.41	\$9,493,810.46
Program Funds Drawdown	\$98,327.41	\$9,493,810.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$98,327.41	\$9,493,810.46
Louisiana Land Trust	\$98,327.41	\$9,493,810.46
Match Contributed	\$0.00	\$0.00

Activity Description:

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

Location Description:

Area wide (St. Bernard Parish, Orleans Parish), LA

Activity Progress Narrative:

Funds were expended this quarter for Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1952



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	190198	92173	533455	52.93

LMI%:	52.93
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00044
Activity Title:	Lacassine Rough Rice Loading Facility

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
05/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
11/14/2016

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Davis Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$78,704.55	\$1,906,626.60
Program Funds Drawdown	\$78,704.55	\$1,906,626.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,704.55	\$1,906,626.60
Jefferson Davis Parish Police Jury	\$78,704.55	\$1,906,626.60
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Hunt, Guillot, & Associates, LLC	Rehabilitation/reconstruction of public facilities	0022	I2OC - 00050	I2OC-PD-Public Facility (I2OC - 00050)	General Account

Association Description:
I2OC - 00050 is the program delivery activity for I2OC - 00044 (Lacassine Rough Rice Loading Facility).

Activity Description:
This project assists in the construction of a rough rice loading facility. This activity is also funded by \$243,500.00 in private funds, \$2,290,000.00 in Other State funds, and \$200,000.00 in other federal funds.

Location Description:
Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	8008	5252	31017 42.75

LMI%:	42.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00050
Activity Title:	I2OC-PD-Public Facility (I2OC - 00050)

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
11/14/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
06/01/2015

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$174,051.00
Total Budget	\$0.00	\$174,051.00
Total Obligated	(\$162.00)	\$173,889.00
Total Funds Drawdown	\$0.00	\$173,889.00
Program Funds Drawdown	\$0.00	\$173,889.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$173,889.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish (I2OC - 0044 in the 2nd Katrina/Rita grant).

Location Description:

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

Grant Management Services/Project Delivery funds moved to other projects. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

LMI%:				37.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00052
Activity Title:	I2OC-PD-Public Facility (I2OC - 00052)

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
11/14/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
06/01/2015

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$89,933.00
Total Budget	\$0.00	\$89,933.00
Total Obligated	(\$24,400.50)	\$65,532.50
Total Funds Drawdown	\$0.00	\$65,532.50
Program Funds Drawdown	\$0.00	\$65,532.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,532.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish (ILOC - 00055).

Location Description:

Jefferson Parkway Drainage, Jefferson Parish.

Activity Progress Narrative:

Grant Management Services/Project Delivery funds moved to other projects. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	10333	4838	29813	50.89

LMI%:				50.89
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00053
Activity Title: I2OC-PD-Economic Development (I2OC - 00053)

Activity Category:
 Econ. development or recovery activity that creates/retains jobs
Project Number:
 0022
Projected Start Date:
 11/14/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Local Government
Projected End Date:
 06/01/2015
Completed Activity Actual End Date:

Responsible Organization:
 Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$299,222.00
Total Budget	\$0.00	\$299,222.00
Total Obligated	(\$95,334.50)	\$203,887.50
Total Funds Drawdown	\$0.00	\$203,887.50
Program Funds Drawdown	\$0.00	\$203,887.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,887.50
Match Contributed	\$0.00	\$0.00

Activity Description:
 This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

Location Description:
 Orleans and Jefferson Parishes

Activity Progress Narrative:
 Grant Management Services/Project Delivery funds moved to other projects. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures
No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	272328	153946	918117	46.43

LMI%:				46.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00057
Activity Title:	I2OC-PD-Public Facility (I2OC - 00057)

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
06/01/2015

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	(\$50,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery for Southern University New Orleans Washington Library Renovation (ILOC - 00056).

Location Description:

Southern University, New Orleans

Activity Progress Narrative:

Grant Management Services/Project Delivery funds moved to other projects. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	175621	79523	467013	54.63

LMI%:		54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0026P / Jefferson Parish Revitalization-Parish

Grantee Activity Number: Jefferson Parish Revitalization-Parish

Activity Title: Jefferson Parish Revitalization-Parish

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

0026P

Project Title:

Jefferson Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$93,546.00

Total Budget

\$0.00

\$93,546.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$93,546.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Jefferson Parish

Activity Progress Narrative:

\$2,700 of the PI collected was deemed non-PI as the total for the calendar year did not exceed \$35K.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/51

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0027 / Jefferson Davis Parish Revitalization

Grantee Activity Number: Jefferson Davis Parish Revitalization
Activity Title: Jefferson Davis Parish Revitalization



Activity Category:

Planning

Project Number:

0027

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit

National Objective:

Urgent Need

Program Income Account:

Jefferson Davis Parish Revitalization PIA

Activity Status:

Planned

Project Title:

Jefferson Davis Parish Revitalization

Projected End Date:

01/01/1999

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson Davis Parish Police Jury

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2015**

N/A

To Date

\$110,235.32

Total Budget

\$0.00

\$110,235.32

Total Obligated

\$110,235.32

\$110,235.32

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$110,235.32

Total Funds Expended

\$0.00

\$0.00

Jefferson Davis Parish Police Jury

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:**

Jefferson Davis

Activity Progress Narrative:

Funds were accidentally obligated this quarter.

Accomplishments Performance Measures**No Accomplishments Performance Measures found.**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0036P / Orleans Parish Revitalization-Parish

Grantee Activity Number: H36P - 00001 - Admin - NORA Land Assembly

Activity Title: H36P - 00001 - Admin - NORA Land Assembly

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

10/01/2011

Projected End Date:

09/30/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$1,700,000.00

Total Budget

\$1,700,000.00

\$1,700,000.00

Total Obligated

\$192,452.87

\$192,452.87

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$192,452.87

\$192,452.87

City of New Orleans - K/R

\$192,452.87

\$192,452.87



Match Contributed

\$0.00

\$0.00

Activity Description:

Admin costs for disposition of properties in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

Administrative costs for the NORA Land Assembly activity H36P-00001.
Laurie T. Landry
>Senior Accountant II
>New Orleans Redevelopment Authority
>504.658.4429

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H36P - 00001 - NORA Land Assembly

Activity Title: H36P - 00001 - NORA Land Assembly

Activity Category:

Disposition

Project Number:

0036P

Projected Start Date:

10/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$35,325,423.28
Total Budget	\$1,359,404.29	\$35,325,423.28
Total Obligated	\$1,011,390.19	\$9,633,721.92
Total Funds Drawdown	\$225,343.37	\$8,847,675.10
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$225,343.37	\$8,847,675.10
Program Income Received	\$3,254,115.14	\$37,025,423.28
Total Funds Expended	\$813,798.82	\$9,661,473.92
City of New Orleans - K/R	\$0.00	\$0.00
New Orleans Redevelopment Authority	\$813,798.82	\$9,661,473.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

2,918 lots were maintained, 51 were disposed of, and no properties were recaptured from developers who could not fulfill their agreements to construct homes. \$533,193.60 in costs were incurred from January 1 through March 15, 2015.

Laurie T. Landry

>Senior Accountant II

>New Orleans Redevelopment Authority

>(504) 658-4429

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3084	0
# Owner Households	0	0	0	0/0	0/0	0/3084	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I36P - 00003
Activity Title:	NORA D-CDBG Administration and Project Delivery

Activity Category:

Administration

Project Number:

0036P

Projected Start Date:

08/03/2011

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

08/03/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$310,107.80
Total Budget	\$0.00	\$310,107.80
Total Obligated	\$0.00	\$310,107.80
Total Funds Drawdown	\$299,735.87	\$299,735.87
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$299,735.87	\$299,735.87
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$299,735.87	\$299,735.87
City of New Orleans - K/R	\$299,735.87	\$299,735.87
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority.

Location Description:

1409 O. C. Haley Blvd. New Orleans, LA 70113

Activity Progress Narrative:

Admin and Program Delivery costs for I36P-00001(Gentilly Blvd. Commercial Corridor Revitalization), I36P-00002(St. Claude Ave. Commercial Corridor Revitalization) and I36P-00004(Oretha C Haley Commercial Corridor Revitalization) projects.
 Desirae Williams
 >Infrastructure Analyst
 >(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: E36S - 00001 - AD - Façade Renew

Activity Title: E36S - 00001 - AD - Façade Renew

Activity Category:

Administration

Project Number:

0036S

Projected Start Date:

10/21/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$102,497.00

Total Budget

\$102,497.00

\$102,497.00

Total Obligated

\$102,497.00

\$102,497.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,654.85	\$3,654.85
New Orleans Redevelopment Authority	\$3,654.85	\$3,654.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Location Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Activity Progress Narrative:

The reported costs associated with this program includes; salaries, benefits, telephone and indirect cost at a rate of 49% of salaries only.

Tomorr LeBeouf

>Project Manager

>(225) 219-9600

Disbursed and expended do not match due to a timing issue that will be corrected next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E36S - 00001 - SB - Façade Renew

Activity Title: E36S - 00001 - SB - Façade Renew

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0036S

Projected Start Date:

10/21/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,947,473.00

Total Budget

(\$102,497.00)

\$1,947,473.00

Total Obligated

(\$102,497.00)

\$1,947,473.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$39,710.09

\$39,710.09

New Orleans Redevelopment Authority

\$39,710.09

\$39,710.09

Match Contributed

\$0.00

\$0.00

Activity Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Location Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Activity Progress Narrative:

The reported costs associated with this program includes; salaries, benefits, telephone and indirect cost at a rate of 49% of salaries only.

Tomorr LeBeouf

>Project Manager

>(225) 219-9600

Disbursed and expended for the quarter do not match due to a timing issue that will be corrected next quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/213

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: H36S - 00002 - Construction Lending

Activity Title: H36S - 00002 - Construction Lending

Activity Category:

Construction of new housing

Project Number:

0036S

Projected Start Date:

07/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

02/28/2017

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,150,000.00
Total Budget	(\$40,000.00)	\$3,150,000.00
Total Obligated	(\$40,000.00)	\$3,150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Tremé/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I36S - 00001

Activity Title: Hendee Incinerator Site Demolition

Activity Category:

Clearance and Demolition

Project Number:

0036S

Projected Start Date:

09/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Land Trust	Clearance and Demolition	0022	I2OC - 00041	Non-LLT Slab Removal	General Account

Association Description:

Balance on this project was used on the Hendee Incinerator Project

Activity Description:

This activity funds the demolition of the former City of New Orleans incinerator site located at 2300 Hendee St. \$150,000 in other funding comes from the Louisiana Land Trust.

Location Description:

2300 Hendee St, New Orleans, LA 70114

Activity Progress Narrative:



As of the end of the first quarter of 2015, work had begun on cutting steel and breaking concrete in small enough pieces to load and haul from the site of the Hendee Incinerator.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	1658	109	1887	93.64

LMI%:	93.64
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Name: Hendee Daily Progress 3 25 15.pdf



Grantee Activity Number:	Orleans Parish Revitalization-State
Activity Title:	Orleans Parish Revitalization-State

Activity Category:

Disposition

Project Number:

0036S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$559,249.84
Total Budget	\$40,000.00	\$559,249.84
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$23,986,220.34
Total Funds Expended	\$0.00	\$0.00
Orleans Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

5,161 homes have been disposed of to-date in this parish. 1,368 of the 5,161 resulted in program income funds being returned to the State, 548 resulted in funds remaining with the parish and 3,215 properties have been given to the parish to be used according to the OCD/DRU approved Parish Plan. 26 properties were given to the Housing Authority of New Orleans. 4 properties were given to the Board of Supervisors of LSU AM College. This activity contains the funds returned to the state.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0038P / Plaquemines Parish Revitalization-Parish

Grantee Activity Number: Plaquemines Parish Revitalization-Parish

Activity Title: Plaquemines Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0038P

Project Title:

Plaquemines Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Program Income Account:

Plaquemines Parish Revitalization-Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$4,000.00

Total Budget

\$4,000.00

\$4,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$4,000.00	\$4,000.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Plaquemines Parish not yet approved for a specific application.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. This narrative is correcting prior narratives, which inaccurately reported the status of Road Home option 2&3 homes in Plaquemines Parish. 1 homes purchased by the State in Plaquemines Parish, via the Road Home Program, was sold this quarter. 258 homes have been disposed to-date in this parish. 253 of the 258 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 2 properties were given to the parish and 2 were given to the Plaquemines Parish Government. This activity contains the funds remaining with the parish.

Laurie Brown
>Katrina/Rita Reporting Manager
>225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 0038S / Plaquemines Parish Revitalization-State**Grantee Activity Number: P38S - Plaquemines Parish Data Assembly****Activity Title: P38S - Plaquemines Parish Data Assembly****Activity Category:**

Planning

Activity Status:

Under Way

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

11/01/2014

Projected End Date:

10/31/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall**Jan 1 thru Mar 31, 2015****To Date**

Total Projected Budget from All Sources	N/A	\$981,661.26
Total Budget	\$0.00	\$981,661.26
Total Obligated	\$0.00	\$981,661.26
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$981,661.26
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Data gathering for planning purposes and to enhance the parish's GIS capabilities. It is proposed that this information will assist 2,000 businesses.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

This project will be cancelled and the funds will be re-purposed.

Lisa Samuels

>Recovery Specialist

>(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0040 / Public Services

Grantee Activity Number: Support HSG (H2HO)

Activity Title: Support HSG (H2HO)

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Supportive Housing Services

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

12/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$26,034,227.00



Total Budget	\$54,227.00	\$26,034,227.00
Total Obligated	\$0.00	\$25,980,000.00
Total Funds Drawdown	\$574,383.55	\$9,289,135.99
Program Funds Drawdown	\$574,383.55	\$9,289,135.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$34,216.00	\$54,227.00
Total Funds Expended	\$574,383.55	\$9,289,135.99
Louisiana Department of Health and Hospitals	\$574,383.55	\$9,289,135.99
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

31 new PSH households received services in the 1st quarter of 2015. This brought the total number of households receiving assistance since the inception of the program to 5,921. All of the households served have incomes below 50% AMI. 8 of the 31 households served were female headed households. 26 of the households were served in the New Orleans Metro area. Of the 31 households served, 17 were homeless and 10 were chronically homeless. At the end of 1st Quarter, there are a total of 3,160 female headed households served and 3,624 served in the New Orleans Metro area. Since the beginning of the program, 1,737 homeless and 874 chronically homeless households have received supportive services.

Angela Davis
>Housing Finance Specialist
>225-242-1383

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	31	0	31	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0044P / St. Bernard Parish Revitalization - Parish

Grantee Activity Number:	St. Bernard Parish Revitalization-Parish
Activity Title:	St. Bernard Parish Revitalization-Parish

Activity Category:

Planning

Project Number:

0044P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Planned

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,312,922.57
Total Budget	\$572,390.00	\$3,312,922.57
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$500.00	\$3,312,922.57



Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Bernard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter 4 homes have been given to the parish to be used in OCD/DRU approved projects. 4,348 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,507 returning to the State and the PI generated from the sale of 342 remaining with the parish. 19 properties were given to the St. Bernard Parish School Board and 2 were given to the St. Bernard Parish Sheriff's Office. This activity contains the funds remaining with the parish.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0044S / St. Bernard Parish Revitalization - State

Grantee Activity Number: H44I - 00002 - PD



Activity Title: St. Bernard Parish DMC - eGrants System

Activity Category:

Disposition

Project Number:

0044S

Projected Start Date:

07/01/2012

Benefit Type:

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - State

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

STR Grants, LLC

Program Income Account:

St. Bernard Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$34,552.84)	\$0.00
Total Obligated	(\$34,552.84)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
STR Grants, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Funds moved to H44I - 00003, as the Louisiana Land Trust is paying for this project out of its budget.
 Laurie Brown
 >K/R Reporting Manager
 >225 342-1951

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H44I - 00003 - SB
Activity Title:	St. Bernard Parish DMC - SBP

Activity Category:

Disposition

Project Number:

0044S

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - State

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,210,990.65
Total Budget	\$34,552.84	\$2,210,990.65
Total Obligated	\$34,552.84	\$2,210,990.65
Total Funds Drawdown	\$95,064.00	\$1,841,457.29
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$95,064.00	\$1,841,457.29
Program Income Received	\$0.00	\$3,460,990.65
Total Funds Expended	\$95,064.00	\$1,861,504.79
St. Bernard Parish Government	\$95,064.00	\$1,861,504.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Maintenance such as grass cutting of Road Home opt. 2 & 3 properties and marketing expenses for LLT property auctions.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

1,223 properties maintained this quarter.
 Kevin A. Reichert
 >Department of Community Development
 >LLT PROJECT MANAGER
 >Sales & Marketing Coordinator
 >(504) 278-4310

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	273/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1346	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	St. Bernard Parish Revitalization-State
Activity Title:	St. Bernard Parish Revitalization-State

Activity Category:

Planning

Project Number:

0044S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

St. Bernard Parish Revitalization - State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for St. Bernard Parish held at the State level not yet approved for a specific application.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter 4 homes have been given to the parish to be used in OCD/DRU approved projects. 4,348 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,507 returning to the State and the PI generated from the sale of 342 remaining with the parish. 19 properties were given to the St. Bernard Parish School Board and 2 were given to the St. Bernard Parish Sheriff's Office. This activity contains the funds returned to the state.

Laurie Brown
>Katrina/Rita Reporting Manager
>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish

Grantee Activity Number: I52P - 00001

Activity Title: Green Development

Activity Category:

Debris removal

Project Number:

0052P

Projected Start Date:

04/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$1,100.00

\$10,270.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,100.00	\$10,270.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,100.00	\$10,270.00
St. Tammany Parish Government	\$1,100.00	\$10,270.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Environmental Review, debris removal and cleanup of property.

Location Description:

South of Main Street at Bayou Lacombe, Lacombe, LA

Activity Progress Narrative:

Final invoice for ERR. Enivronmetal Review Completed.
 Hayley J. Callison
 >Grants Project Manager - CDBG
 >Department of Grants
 >St. Tammany Parish Government
 >(985) 867-5095

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I52P - 00002

Activity Title: Northshore Housing Initiative Project

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0052P

Projected Start Date:

01/15/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

01/15/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,282,953.00

Total Budget

\$0.00

\$1,282,953.00

Total Obligated

\$0.00

\$1,282,953.00

Total Funds Drawdown

\$43,369.62

\$79,771.15

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$43,369.62

\$79,771.15

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$43,369.62

\$79,771.15

St. Tammany Parish Government

\$43,369.62

\$79,771.15

Match Contributed

\$0.00

\$0.00

Activity Description:

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Funds were expended on program delivery activities. Project delivery fees including: E.D. expenses, office supplies, audit preparation.

Hayley J. Callison

>Grants Project Manager - CDBG

>Department of Grants

>St. Tammany Parish Government

>985.867.5095



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	St. Tammany Parish Revitalization-Parish
Activity Title:	St. Tammany Parish Revitalization-Parish

Activity Category:

Planning

Project Number:

0052P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Activity Status:

Planned

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$321,610.40
Total Budget	\$11,900.00	\$321,610.40
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$11,900.00	\$1,904,563.40
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Tammany Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. This narrative is correcting prior narratives, which inaccurately reported the status of Road Home option 2&3 homes in St. Tammany Parish. 170 homes have been disposed to-date in this parish. 2 of the 170 resulted in program income funds being returned to the State, 143 resulted in funds remaining with the Parish and 24 properties were given to the Parish. 1 property was given to the City of Slidell. This activity contains the funds remaining with the parish.

Laurie Brown
 >Katrina/Rita Reporting Manager
 >225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0052S / St. Tammany Parish Revitalization-State

Grantee Activity Number: St. Tammany Parish Revitalization-State

Activity Title: St. Tammany Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0052S

Project Title:

St. Tammany Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish Government

Program Income Account:

St. Tammany Parish Revitalization-State PIA

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$12,636.19

Total Budget

\$0.00

\$12,636.19

Total Obligated

\$0.00

\$0.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,636.19
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Tammany Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. This narrative is correcting prior narratives, which inaccurately reported the status of Road Home option 2&3 homes in St. Tammany Parish. 170 homes have been disposed to-date in this parish. 2 of the 170 resulted in program income funds being returned to the State, 143 resulted in funds remaining with the Parish and 24 properties were given to the Parish. 1 property was given to the City of Slidell. This activity contains the funds returned to the state.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 0055P / Terrebonne Parish Revitalization-Parish**Grantee Activity Number: H55P - 00001****Activity Title: Terrebonne First Time Homebuyer Program****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0055P

Project Title:

Terrebonne Parish Revitalization-Parish

Projected Start Date:

01/17/2014

Projected End Date:

12/31/2015

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Terrebonne Parish

Program Income Account:

Terrebonne Parish Revitalization-Parish PIA

Overall**Jan 1 thru Mar 31, 2015****To Date**

Total Projected Budget from All Sources	N/A	\$138,244.39
Total Budget	\$0.00	\$138,244.39
Total Obligated	\$0.00	\$138,244.00
Total Funds Drawdown	\$0.00	\$138,244.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$138,244.00
Program Income Received	\$0.00	\$138,244.39
Total Funds Expended	\$0.00	\$138,244.00
Terrebonne Parish	\$0.00	\$138,244.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide down payment and closing costs for qualified buyers.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

See attached document from Jennifer Gerbasi of Terrebonne Parish.

Jennifer C. Gerbasi

>Division Manager/Recovery Planner

>Terrebonne Parish Consolidated Government

Department of Planning and Zoning

Recovery Assistance and Mitigation Planning

>8026 Main Street, Second Floor



>Houma, Louisiana 70360
>985-873-6565

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/5	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Name: TerrebonneQUARTERLYREPORT123114 submitted 1stQTR2015.doc

Project # / Title: 0057P / Vermilion Parish Revitalization-Parish

Grantee Activity Number: I57P - 00001

Activity Title: Wright Road Bridge

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0057P

Projected Start Date:

08/22/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Activity Status:

Under Way

Project Title:

Vermilion Parish Revitalization-Parish

Projected End Date:

06/02/2018

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury



Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$72,337.75
Total Budget	\$0.00	\$72,337.75
Total Obligated	\$0.00	\$72,337.75
Total Funds Drawdown	\$1,000.00	\$72,337.75
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,000.00	\$72,337.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000.00	\$72,337.75
Vermilion Parish Police Jury	\$1,000.00	\$72,337.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds bridge replacement and enhancement.

Location Description:

Wright Road Bridge at unnamed coulee, Kaplan, LA

Activity Progress Narrative:

Funds expended for Grant consulting services relative to preparation of close-out documents. Close-out documents dated 1/21/15 submitted to DRU.
 Nechelle Polk
 >Recovery Specialist
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/15

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	1023	570	3965 40.18

LMI%:	40.18
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Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I57P - 00002
Activity Title:	Vermilion Parish Road Improvements - Pelican Road

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0057P

Projected Start Date:

01/31/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Vermilion Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Vermilion Parish Revitalization-Parish

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$114,615.00
Total Budget	\$0.00	\$114,615.00
Total Obligated	\$0.00	\$114,615.00
Total Funds Drawdown	\$5,518.93	\$114,615.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$5,518.93	\$114,615.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,518.93	\$114,615.00
Vermilion Parish Police Jury	\$5,518.93	\$114,615.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity funds the resurfacing of .78 miles of roadway. Total of all other funds is \$36,585.00.

Location Description:

Pelican Road, Vermilion Parish

Activity Progress Narrative:

Funds expended for final payment to Contractor and Grant Consulting services relative to preparation of close-out documents. Close-out documents dated 2/12/15 submitted to DRU.
 Nechelle Polk
 >Recovery Specialist
 >(225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	236	153	1261 30.85

LMI%:	30.85
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I57P - 00003

Activity Title: Vermilion Parish Road Improvements - Olias Road

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0057P

Project Title:

Vermilion Parish Revitalization-Parish

Projected Start Date:

01/31/2014

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Program Income Account:

Vermilion Parish Revitalization-Parish PIA

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$77,147.25
Total Budget	\$0.00	\$77,147.25
Total Obligated	\$0.00	\$77,147.25
Total Funds Drawdown	\$1,427.45	\$77,147.25
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,427.45	\$77,147.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,427.45	\$77,147.25
Vermilion Parish Police Jury	\$1,427.45	\$77,147.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the resurfacing of 1.3 miles of roadway. Additional local funding for this project is in the amount of \$87,000.00.

Location Description:

Olias Road, Vermilion Parish

Activity Progress Narrative:

Funds expended for final payment to Contractor and Grant Consulting services relative to preparation of close-out documents. Close-out documents dated 2/12/15 submitted to DRU.

Nechelle Polk
>Recovery Specialist
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6864



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	7474	3346	19568	55.29

LMI%:		55.29
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0057S / Vermilion Parish Revitalization-State

Grantee Activity Number: Vermilion Parish Revitalization-State

Activity Title: Vermilion Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0057S

Project Title:

Vermilion Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Program Income Account:

Vermilion Parish Revitalization-State PIA

Overall

Jan 1 thru Mar 31, 2015

To Date

Total Projected Budget from All Sources

N/A

\$110.85



Total Budget	\$26.23	\$110.85
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$26.23	\$110.85
Total Funds Expended	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Vermilion Parish

Activity Progress Narrative:

\$26.23 in oil royalties on a Road Home property was returned to the state this quarter.
 Laurie Brown
 >Katrina/Rita Reporting Manager
 >225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0065 / Homeowner Programs



Grantee Activity Number: Road Home - LMI (H2OO)

Activity Title: Road Home - LMI (H2OO)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,524,422,025.70
Total Budget	\$0.00	\$1,524,422,025.70
Total Obligated	\$0.00	\$1,524,422,025.70
Total Funds Drawdown	\$0.00	\$1,524,245,655.67
Program Funds Drawdown	\$0.00	\$1,524,243,011.58
Program Income Drawdown	\$0.00	\$2,644.09
Program Income Received	\$0.00	\$2,644.09
Total Funds Expended	\$2,644.09	\$1,524,245,655.67
First American Title Insurance Company of Louisiana	\$0.00	\$0.00
ICF International Emergency Management, LLC	\$0.00	\$0.00
Louisiana Land Trust	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$2,644.09	\$1,523,914,669.79
STR Grants, LLC	\$0.00	\$330,985.88
Match Contributed	\$0.00	\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild - financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 51% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.



Activity Progress Narrative:

In the QPR for the 4th quarter of 2008, the total expended was inaccurately reduced by the amount of program income already used to reduce a voucher years earlier. This amount is being added back in this quarter to correctly reflect the total expended.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4542/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6405/23895	6405/23895	100.00
# of Persons	0	0	0	0/0	33466/0	33466/0	100.00
# Owner Households	0	0	0	0/0	6405/23895	6405/23895	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$204,875,000.00
Total Other Funding Sources	\$204,875,000.00



Grantee Activity Number: Road Home - UN (H200)

Activity Title: Road Home - UN (H200)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,431,939,724.30

Total Budget

\$0.00

\$1,431,939,724.30

Total Obligated

\$0.00

\$1,431,939,724.30

Total Funds Drawdown

\$0.00

\$1,431,770,446.25

Program Funds Drawdown

\$0.00

\$1,431,767,730.34

Program Income Drawdown

\$0.00

\$2,715.91

Program Income Received

\$0.00

\$2,715.91

Total Funds Expended

\$2,715.91

\$1,431,770,446.26

ICF International Emergency Management, LLC

\$0.00

\$0.00

Louisiana Land Trust

\$0.00

\$0.00

Office of Community Development (OCD), Disaster Recovery

\$0.00

\$0.00

Office of Community Development (OCD), Disaster Recovery

\$2,715.91

\$1,431,452,440.21

STR Grants, LLC

\$0.00

\$318,006.05

Match Contributed

\$0.00

\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild ; financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state ; purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state ; voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens and 45% to benefit those who do not meet the LMI category. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.



Activity Progress Narrative:

In the QPR for the 4th quarter of 2008, the total expended was inaccurately reduced by the amount of program income already used to reduce a voucher years earlier. This amount is being added back in this quarter to correctly reflect the total expended.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8806/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	7281/19647	0.00
# Owner Households	0	0	0	0/0	0/0	7281/19647	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$167,625,000.00
Total Other Funding Sources	\$167,625,000.00

Project # / Title: 0066 / Piggyback PIA

Grantee Activity Number: Piggyback - Charleston Homes (PG08)

Activity Title: Piggyback - Charleston Homes (PG08)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

02/28/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2049

Completed Activity Actual End Date:

Responsible Organization:



Program Income Account:

Piggyback PIA

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$766,036.00
Total Budget	\$0.00	\$766,036.00
Total Obligated	\$0.00	\$766,036.00
Total Funds Drawdown	\$101,268.52	\$374,355.52
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$101,268.52	\$374,355.52
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$137,480.94	\$410,567.94
Charleston Homes, L.P.	\$137,480.94	\$410,567.94
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of 54 Low Income Housing Tax Credits - Single Family/Affordable housing units. All units designated for households at or below 60% AMI.

Location Description:

Multiple addresses at Scotsdale Drive; Harvey, LA 70058

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is October 2015.

Thomas LaTour
 >Program Manager
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/54
# of Multifamily Units	0	0/54

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/54	0/54	0
# Renter Households	0	0	0	0/0	0/54	0/54	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Choctaw Lodge (PG12)

Activity Title: Piggyback - Choctaw Lodge (PG12)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

08/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Choctaw Lodge GP, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,525,155.93
Total Budget	\$2,525,155.93	\$2,525,155.93
Total Obligated	\$2,525,155.93	\$2,525,155.93
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$583,849.83	\$583,849.83
Total Funds Expended	\$0.00	\$0.00
Choctaw Lodge GP, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehab of 63 units of affordable housing (a portion of the total 92 units). All 63 units designated for households between 50-60% AMI. This activity is a portion of the total Choctaw Lodge project, which is also funded under the Gustav-Ike grant, in activity17WPGY1501 - Choctaw Lodge. The remaining 29 units are reported in that activity.

Location Description:

4115, 4150, and 4202 Mohican-Presscot Crossover, Baton Rouge, LA 70802

Activity Progress Narrative:

Program Income was collected this quarter on the following Piggyback Loans and placed in this activity:

- St. Michaels
- >Rivergarden CS II
- >Muses II
- >Acadian Village
- >Presley Park
- >Cottages at the PC
- >Georgetown Manor
- >Bonne Terre Village II
- Laurie Brown
- >Katrina/Rita Reporting Manager



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/63
# of Multifamily Units	0	0/63

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/63	0/63	0
# Renter Households	0	0	0	0/0	0/63	0/63	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Iberville On-Site Phase II (PG04)

Activity Title: Piggyback - Iberville On-Site Phase II (PG04)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

08/31/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

11/01/2049

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase II, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$650,000.00	\$1,000,000.00
Total Funds Drawdown	\$250,000.00	\$600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$250,000.00	\$600,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$250,000.00	\$600,000.00
On Iberville Phase II, LLC	\$250,000.00	\$600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Historic Rehab of 75 units of Affordable/Mixed Income housing. 30 units designated for households at or below 60 % AMI.

Location Description:

1520 Bienville Street, New Orleans, LA 70112

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is May 2015.
Thomas LaTour
>Program Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/75
# of Multifamily Units	0	0/75
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/30	0/45	0/75	0
# Renter Households	0	0	0	0/30	0/45	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Iberville On-Site Phase III (PG07)
Activity Title: Piggyback - Iberville On-Site Phase III (PG07)

Activity Category:
Affordable Rental Housing

Project Number:
0066

Projected Start Date:
06/30/2014

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Program Income Account:
Piggyback PIA

Activity Status:
Under Way

Project Title:
Piggyback PIA

Projected End Date:
08/31/2015

Completed Activity Actual End Date:

Responsible Organization:
On Iberville Phase III, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$99,999.99	\$99,999.99
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$99,999.99	\$99,999.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$99,999.99	\$99,999.99
On Iberville Phase III, LLC	\$99,999.99	\$99,999.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Historic Rehab of 106 units of Affordable/Mixed Income housing. 42 units designated for households at or below 60% AMI.

Location Description:

303 Basis Street, New Orleans, LA 70112

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is May 2016.
 Thomas LaTour
 >Program Manager
 >(225) 219-9600

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/106
# of Multifamily Units	0	0/106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/42	0/106	0
# Renter Households	0	0	0	0/0	0/42	0/106	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Lafitte 89 (PG02)

Activity Title: Piggyback - Lafitte 89 (PG02)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

02/13/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA - Iberville/Lafitte 89

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

02/12/2049

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Market Rate Rental LLC

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$14,871,945.85
Total Budget	(\$406,211.13)	\$14,871,945.85
Total Obligated	(\$406,211.13)	\$14,871,945.85
Total Funds Drawdown	\$3,565,969.36	\$11,534,993.11
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$3,565,969.36	\$11,534,993.11
Program Income Received	\$0.00	\$16,011,504.30
Total Funds Expended	\$3,565,969.36	\$11,534,993.11
Lafitte Market Rate Rental LLC	\$3,565,969.36	\$11,534,993.11
Match Contributed	\$0.00	\$0.00

Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program.

Location Description:

2200 Lafitte Street New Orleans, LA 70119

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is August 2015.

Thomas LaTour
>Program Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/78
# of Multifamily Units	0	0/78

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/40	0/78	0
# Renter Households	0	0	0	0/0	0/40	0/78	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Windsor Court (PG05)

Activity Title: Piggyback - Windsor Court (PG05)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

11/30/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/01/2049

Completed Activity Actual End Date:

Responsible Organization:

England Partners, LP

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$151,651.93	\$656,547.96
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$151,651.93	\$656,547.96
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$151,651.93	\$656,547.96
England Partners, LP	\$151,651.93	\$656,547.96
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction of 120 units of affordable housing. 98 units designated for households between 50-60% AMI.

Location Description:

LA Hwy 74, St. Gabriel, LA 70776

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is August 2015.

Thomas LaTour
>Program Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	0/120	
# of Multifamily Units	0	0/120	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/120	0/120	0
# Renter Households	0	0	0	0/0	0/120	0/120	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number:	Admin (S2PI)
Activity Title:	Admin (S2PI)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

01/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/17/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,627,754.35



Total Budget	\$1,627,754.35	\$1,627,754.35
Total Obligated	\$1,618,754.35	\$1,618,754.35
Total Funds Drawdown	\$141,860.33	\$141,860.33
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$141,860.33	\$141,860.33
Program Income Received	\$0.00	\$1,627,754.35
Total Funds Expended	\$141,860.33	\$141,860.33
Office of Community Development (OCD), Disaster Recovery	\$141,860.33	\$141,860.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development/Disaster Recovery Unit OCD/DRU

Activity Progress Narrative:

This activity houses Program Income generated by other activities and used to pay state administrative costs.
 Laurie Brown
 >Katrina/Rita Reporting Manager
 >225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	522
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3403
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

